

Energy Efficiency Program Activity by Town

9/10/26 3:36
Page 1 of 1

Town Name: WELLFLEET
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,618.44	\$40,468.75	2	-2,670.42	\$85,962.50	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,144.00	\$12,274.41	15	25,415.91	\$222,566.46	65	\$237,795.60	93.60%
A2b - Residential Conservation Services (RCS)	0.00	\$3,395.00	15	0.00	\$16,233.40	66	\$46,733.90	34.74%
A2c - Residential Retail	-1,705.01	\$12,890.74	14	-46,397.75	\$226,670.97	96	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35,507.26	16	\$0.00	0.00%
Res Subtotal	9,057.42	\$69,028.90	46.00	-23,652.26	\$586,940.59	248	\$284,529.50	
Res % of Total	87.64%	48.09%	93.88%	2556.91%	61.66%	91.18%	56.77%	
B1a - Income Eligible Coordinated Delivery	-3,412.50	\$40,710.00	1	13,615.63	\$135,145.57	11	\$69,908.66	193.32%
IE Subtotal	-3,412.50	\$40,710.00	1.00	13,615.63	\$135,145.57	11	\$69,908.66	
IE % of Total	-33.02%	28.36%	2.04%	-1471.91%	14.20%	4.04%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$312.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,689.33	\$33,797.17	2	16,372.33	\$46,983.52	4	\$146,734.23	32.02%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-30,872.00	\$120,000.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	23,611.27	\$62,525.00	7	\$0.00	0.00%
C&I Subtotal	4,689.33	\$33,797.17	2.00	9,111.60	\$229,821.02	13	\$146,734.23	
C&I % of Total	45.38%	23.55%	4.08%	-985.00%	24.14%	4.78%	29.28%	
Total	10,334.26	\$143,536.07	49	-925.03	\$951,907.18	272	\$501,172.39	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.